



**cross the
finish line**
\$76,000 IN 2021



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the finish line

Almost three years ago, we launched Phase 2 of our renovation project, "Building Faith." We built an addition that included new bathrooms, storage and office space. We installed a new gym floor and resurfaced the parking lot. We also updated all remaining HVAC units. These updates were costly, but necessary to meet our needs and avoid costly repairs.

Thank you to everyone who has given generously to this project! We are almost across the finish line!

Thank you to each person who has responded in faith and generously given above and beyond to make these goals a reality.

As we **cross the finish line** on Phase 2, we aim to complete our required collections towards the project.

How much remains? The bank requires us to provide \$75,885 more in cash.

What can you do? Please plan to complete your commitment by **Sunday, June 20th.**

June 20 | 2021

building updates

PLEDGES

\$ 709,297

TOTAL COLLECTED

\$ 755,770

INCOME FROM SAVINGS

\$ 50,770

PHASE 2 BUDGET	2018 ESTIMATES	2020 ACTUAL
ARCHITECT FEES	65,000	67,516
ESCROW	5,000	1,748
SITE WORK	35,800	29,800
STRUCTURAL	263,990	302,982
CARPENTRY	152,142	163,905
ROOFING	43,760	55,220
DOORS AND FRAMES	23,500	30,958
FLOORING	61,640	82,756
PLUMBING	103,038	124,074
HVAC	39,000	46,660
SECURITY	10,460	Reallocated
ELECTRICAL	50,000	58,335
GYM RENOVATION	90,230	91,181
PARKING LOT	90,000	87,930
OFFICE	26,684	48,201
KIDS AREA	5,000	Reallocated
MANAGEMENT AND FEES	178,237	194,817
TOTAL	1,243,481	1,386,083

Project budget increase summary: fire code requirements, improved safety features, project delays, management costs, bathroom upgrades, and material costs.